

Choose Work Outputs from Jan 2013 to date

13-9-16

Year of programme	Total cost to deliver	Targets	Achievements
2013-15	£14,630 (2013-14) + £20, 425.25 (2014-15) = £35,055.25	CDC to offer at least 15 work experience placements to young people who have been unemployed for less than 12 months	CDC offered 15 work experience placements
		Recruiting 5 local businesses/organisations to offer a minimum of 2 work placements each	30 companies offering work placements
		80 work experience placements	92 work experience placements delivered with 44 individuals (47%) finding employment afterwards 213 clients engaged with Choose Work
2015-16	£41,542	At least 50 work experience placements	66 work experience placement with 33 individuals finding employment afterwards
		Recruiting 5 local businesses/organisations to offer a minimum of 2 work placements each	34 organisations engaged to offer work experience placements.
		Engage 120 customers	299 clients engaged and 39 workshops run
2016-17	£53,770	80 clients moved forward (assessed by the staircase method)	71 clients moved forward to date with 18 individuals finding employment afterwards and 14 into work placements
		30 clients that are the farthest from the labour market supported to be more resilient	33 clients supported to date
		150 clients participated in engagement days	80 clients participated to date

Total outputs to date:

Number of work placements = 187

Number of clients engaged with Choose Work = 696

Number of local businesses engaged with = 65

Number of individuals into employment = 94

At an estimated saving of £8,219 per JSA claimant into work (DCLG figures), the saving to the public purse is £772,586